

Admin/Governance/SC YW Consultation 2019

Current Contract Impact from SYA			
Contract	Narrative	Value	Impact
Infrastructure contract		£92,625.00	
Safeguarding	DBS checks completed PA for voluntary youth workers (3 yr average)		86
	Safeguarding Training courses delivered		11
	Number of volunteers receiving safeguarding training		72
Clubs Supported			
	Support worker visits		130
	New clubs opened this year		8
	Activities provided for clubs		62
	Equipment loaned to enhance delivery		60
	Help finding & bidding for money		30
	Support worker visits to Mentor, support and coach volunteers		103
	Help with policies, procedures and process		137
	Recruitment of new volunteers		18
Training delivered			
	Safeguarding (See above)		
	Young leaders training courses		3
	Number of young leaders trained PA		23
	Level 2 qualification in youth work - Volunteers trained		10
	Level 3 qualification in youth work - Volunteers trained		8
	Total courses delivered in Shropshire		22
What the clubs say about our support			
	Maintained/increased capacity		117
	Maintained/increased ability		102
	Increased reach		14
	Increased willingness/confidence (to progress more independently)		8
	Increase in sustainability		46
	Making best use of available resources		86
Social Impact of this contract			
	Number of volunteers supported (Inc Young farmers & Scouts)		2096
	Number of volunteers supported (EXC Young farmers & Scouts)		485
	Value to the county of the voluntary contribution - All Provision(Cost benefit analysis)	£4,921,447.25	
	Value to the county of the voluntary contribution - EXC YFC & Scouts (Cost benefit analysis)	£1,313,638.04	
	Number of children & Young people supported by voluntary youth workers each week		6600
	Volunteer youth workers received training		245
Strategic Work	Sit on Childrens trust board, Safeguarding training board, Early Help partnership board, Drug & Alcohol strategic group, 0-25 SEND strategic board, Scout county executive, represent Youth Work in Shropshire at Regional & national events		
Direct delivery of Youth Clubs		£90,000.00	
Sessions delivered per week	2 x Bridgnorth, Oswestry, Market Drayton & Whitchurch. 1 x Ludlow, Westbury & Minsterley		11
	Weekly attendance (Summer term Average)		166
	Number of individuals accessing the clubs (summer term average)		408
	informal education delivered on	Gangs	
		Knife crime	
		Child Sexual exploitation	
		County lines	
		Alcohol	

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		Drugs	
		Healthy eating	
		getting active	
		Homophobia	
		Racism	
		Sexism	
		Developing social action	
	Issues young people have been supported with	Safeguarding	
		Bullying	
		Suicidal thoughts	
		Isolation	
		Confidence	
		Self esteeme	
		Public speaking	
		Volunteering	
		Personal hygiene	
		Diet	
		Exercise	
		Relationships	
		Young carers	
		Sexuality	
		Pregnancy	
		Identity	
Staff employed	Full time Professionally qualified (Degree level)		1
	Part-time Youth Support Workers (Level 3 qualified)		21
Social Impact of this contract	Number of children & Young people supported each week		166
	Early intervention, preventing problemsescalating to		
All these figures are per person per year costs of savings that are made by preventing incidents. Source: UK Govt Unit cost database V.1.4		Criminal justice	£3,620.00
		ASB	£673.00
		Preventing a CAF	£1,650.00
		CIN Case management cost	£1,626.00
		Stopping a child needing foster care	£37,645.00
		Early intervention preventing a Child being taken into care - average fiscal cost across different types of care setting, England, per year	£52,676.00
		Alcohol misuse - estimated annual cost to the NHS of alcohol dependency, per year per dependent drinker	£2,015.00
		Drugs misuse - average annual savings resulting from reductions in drug-related offending and health and social care costs as a result of delivery of a structured, effective treatment programme	£3,727.00
		Drugs misuse - average annual savings resulting from reductions in drug-related offending and health and social care costs as a result of delivery of a structured, effective treatment programme	£134.00
		Average cost of service provision for children/ adolescents suffering from mental health disorders, per person per year - total fiscal cost (to the NHS)	£271.00
	Average cost of a non-buildings fire	£7,363.00	
	Average consequence cost per fire	£3,186.00	