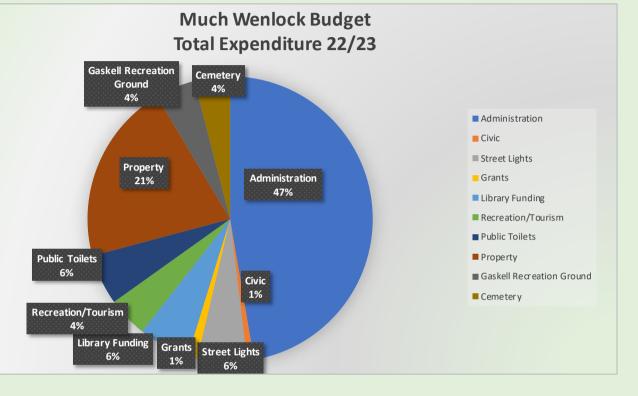
MUCH WENLOCK TOWN COUNCIL

Budget 2022/2023	Expenditure
Administration	£130,340
Civic	£2,150
Street Lights	£15,400
Grants	£3,000
Library Funding	£16,000
Recreation/Tourism	£12,550
Public Toilets	£15,750
Property	£56,686
Gaskell Recreation Ground	£12,500
Cemetery	£11,110
TOTAL	£275,486

£275,486 less anticipated income of £53,581 leaves a precept of £221,905



NB. Administration includes salaries and associated employments costs, telecoms, insurance, professional fees, audit fees, election expenses, printing, etc. Recreation/Tourism includes Christmas lights, floral displays and town celebrations

Public Toilets includes cleaning, repairs and maintenance of St Mary's and Queen Street public toilets

Property includes running costs and maintenance of Council owned properties: Corn Exchange, Guildhall, Linden Lodge, 10 High Street, 2 Burgage Way, The Square, Cooke Clock, The Pound